

10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation	202,381
10.03.05.08	Community Services	
	General Fund Appropriation	294,087
10.03.05.09	Research	
	General Fund Appropriation	165,144

SUMMARY

Total General Fund Appropriation	13,335,116
	13,074,144
Total Federal Fund Appropriation	240,991
Total Appropriation	<u>13,576,107</u>
	<u>13,315,135</u>

SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	
	General Fund Appropriation	452,326
10.03.06.02	Dietary Services	
	General Fund Appropriation	1,806,291
10.03.06.03	Household and Property Services	
	General Fund Appropriation	1,990,631
10.03.06.04	Medical Care of Patients	
	General Fund Appropriation	6,827,156
		6,787,101
10.03.06.05	Rehabilitation Services	
	General Fund Appropriation	470,659
		456,754
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	278,391
		<u>749,050</u>
		735,145
10.03.06.06	Social Services	
	General Fund Appropriation	315,140
		305,555
10.03.06.07	Education and Training of Professional Personnel	
	General Fund Appropriation	459,010
		430,388